

VETEYES

MANCHESTER BUSINESS IMPROVEMENT DISTRICT

A NEW TERM (2023-28)



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DOCITIVE DD EOD

AFTER A DECADE OF DELIVERING SUCCESSFUL INITIATIVES THAT HAVE SUPPORTED BUSINESSES AND BROUGHT MORE VIBRANCY TO THE CITY CENTRE, MANCHESTER BID IS LOOKING FORWARD TO THE NEXT 5 YEARS.

In the next 5 years you're going to see your city continue to recover from the pandemic, accommodate consumer trends as they evolve and see the city centre grow and change for the better. Together, with your YES vote, we can create more reasons to be proud of our resilient city.



MANCHESTER TODAY

Despite the challenges of the past few years, Manchester has remained a strong, leading, and proud city - with an international reputation.

STANDING

- Named **3rd best city in the** world by Timeout in 2021.
- Manchester remains one of Europe's fastest growing cities and is the 3rd most visited destination in the UK for domestic and international visitors.
- Manchester is the UK's 2nd city and main driver of the 'Northern Powerhouse' and 'Levelling-up' initiatives.
- Named 'the UK's most liveable city' by The Economist's Liveability Index.
- Generates more wealth than Sheffield, Leeds and Liverpool combined.
- Manchester is the UK's second largest creative, digital and tech hub with a thriving community of companies that IPO above £1 billion (including AO.com, The Hut Group and Boohoo), and global players such as BBC, Google, IBM, and Cisco.
- Over 80 of the FTSE 100 have a presence in Manchester, and other high-profile corporates occupy new developments including GCHQ and Amazon.

TOURISM

- By 2020 tourism was worth £9bn to Greater Manchester, **up from £4.9bn** in 2006, supporting 100,000 plus jobs.
- Pre-pandemic saw over 10 million 'staying visitors' and 120 million day visitors.
- The hotel market is well established and is growing rapidly. Manchester is now the largest market outside London (by room count) and the city centre has now, and with buildings in the pipeline, 160+ hotels with 15,000 rooms available.
- Pre-Covid, Manchester Airport was servicing record passenger numbers of 30 million passengers per year.
 The airport is a gateway to the north and is nearing completion of a 10-year £1bn investment plan. A new Terminal 2 building opened in July 2022, doubling passenger capacity.

POPULATION

- 20,000 people have moved into the city centre in the past decade and over the same period, Manchester's population has increased by twice the average UK growth rate.
- The city centre population is forecast to grow by a further 10% by 2025.
- 7.2 million people live within an hour's drive of the city centre - the largest 'travel to work radius' in the UK outside of London.

CULTURAL VENUES & SPACES

- The city's AO Manchester Arena has a 21,000 seat capacity - the highest in the UK. Owners ASM Group are commencing a £50m redevelopment programme, increasing capacity to over 24,000.
- A second arena, Co-Op Live (owned by OVG Group), is due to open in December 2023 and a 23,000 capacity venue.
- The Factory, Manchester's new purpose built multi-functional arts venue, is due to open as the new home of The Manchester International festival in 2023.
- The Manchester Town Hall restoration is one of largest civic developments in Europe and completes in 2024. The site will add a large new event and cultural space for the city in Albert Square.
- The city and surrounds are home to impressive new shared public spaces including RHS Bridgewater, Mayfield Park, Circle Square, Sadler's Yard NOMA, Kampus, St John's, Middlewood Locks and more.

RETAIL

- In May 2022, Colliers ranked Manchester city centre as the top UK retail and leisure destination for the 3rd year running.
- Manchester is one of the UK's biggest retail economies after London, with annual sales over £900m.
- Annual footfall in the BID central district was around 40 million people pre-pandemic and had been growing consistently.
- From the depths of Covid lockdowns at -85% vs 2019, overall footfall trends during 2022 have recovered in line with other major cities, especially at weekends which have seen the strongest uptick.

OFFICE

- £1.8 billion worth of deals recorded after the market rebound in 2021 from the UK's 'Big 6' cities. 39% was transacted in Manchester alone.
- 752,000 ft² was the Grade A accommodation take up for 2021, reflecting 68% of take up across 71 deals, well above the 5-year average.
- A further 1.3 million sq. ft. of new office space is under construction from 2022.

EDUCATION

- Manchester is home to the UK's largest university and one of Europe's largest student populations.
- 100,000 students live and study within Manchester, including a high proportion of international students.
- 65% graduation retention rate, second only to London, providing a continuous supply of skilled labour.

GROWTH

- **30% growth** is predicted across Science, R&D, Cultural, Creative and Digital sectors.
- Within Manchester and Salford city centres, 20,000 new homes have been built over the past 6 years.
- A further 11,000 residential units are under construction from 2022.

WORKING ON BEHALF OF BUSINESS

It's hard to believe it's been ten years since Manchester BID was founded.

Coming out of the 2011 riots, a group of retailers and hospitality businesses came together to develop a campaign to attract people back into the city centre: 'Manchester Loves you.'

It was created and rolled out in a matter of days. When the businesses saw how successful they could be when they all worked together, the idea for the first Manchester Business Improvement District rolled into view.

More than ten years on, the BID has helped see the city centre through the impact of the 2017 Manchester Arena Bombing, the building of the second city centre tram line, two years of Covid, massive demographic change, and a collapse in international tourism.

At the end of it all, we're still doing what we originally set out to do – delivering large-scale events to attract people into the city, promoting the city centre as a place to visit, work and play, and building the business community's ability to react to both the everyday and the occasional crisis.

Coming out of Covid lockdown in 2021, we were the first city centre to host a major public event to get people used to coming back into the city, The Manchester Flower Show.

We worked with hundreds of hospitality businesses to make use of the space outside their storefronts and become a much more 'European' city.

We managed queues and public space and distributed detailed information on Covid grants and funds.

We started to deliver additional city cleansing and litter-picking and planted flowers in the retail district to make the city look more attractive.

We worked with our colleagues at Marketing Manchester to deliver campaigns aimed at attracting back a 'luxury' audience, and with the hotels to deliver weekend staycation breaks and promote Sundays as a major leisure day.

And we helped businesses help the less fortunate, developing campaigns with the Manchester Homelessness Partnership, Real Change MCR and other charities, raising thousands, and making a real difference.

And through it all we did the day job: representing city centre businesses in conversations with Manchester City Council, Greater Manchester Police and Transport for Greater Manchester, communicating, lobbying, and influencing.

We monitored the performance of the city centre and fed back to the BID community as our suite of data sources expanded.

And all of this delivered by CityCo, The City Centre Management Company, which allowed the BID to build relationships with businesses across the city and to be operated with limited overheads.

Manchester is growing as fast as it has ever done. Another 20-30,000 residents will be living in the city centre in the next decade.

New cultural attractions, new hotels, new arenas are all coming online in the next year. Massive new office developments are underway. Retail is changing. Hospitality continues to grow. Offices will have some sort of hybrid model for the foreseeable future.

And here we remain. Supporting Manchester as a city centre where people want to come to work, where they want to come to play, where they want to come to visit.

The pandemic proved how inter-connected the city centre is, and we have been approached by many office-based companies to ask for assistance as a BID company. As a result, we are looking at expanding into a wider geographic area and bringing office occupiers into the new term. Together we are stronger.

In December, you get the chance to vote for the continuation of all the work of the BID, for another five years.

Think what we could achieve together in that time.

JANE SHARROCKS

CHAIR, MANCHESTER BID & GENERAL MANAGER, SELFRIDGES MANCHESTER





"MANCHESTER BUSINESS IMPROVEMENT DISTRICT IS A CRITICAL PART OF THE FABRIC OF OUR CITY, HAVING RAISED OVER £12 MILLION OVER THE PAST DECADE TO INVEST IN MAKING THE CITY CENTRE A MORE VIBRANT, RESILIENT, AND SUCCESSFUL PLACE.

THE COUNCIL AND THE BID WORK TOGETHER ACROSS A HUGE RANGE OF AREAS: FROM BUSINESS LIAISON AND ENGAGEMENT TO PUBLIC EVENTS, ENVIRONMENTAL, SECURITY, HIGHWAYS, AND CLEANSING SERVICES.



MANCHESTER CITY COUNCIL FULLY SUPPORTS A
NEW TERM FOR THE BID, AND WE LOOK FORWARD
TO WORKING WITH THE BUSINESS COMMUNITY OVER
THE NEXT FIVE YEARS TO MAKE THE CITY CENTRE
EVEN MORE SUCCESSFUL AND ATTRACTIVE AS A
PLACE TO VISIT, WORK AND LIVE."

CLLR BEV CRAIG

LEADER, MANCHESTER CITY COUNCIL





OUR PLAN FOR TERM 3

SUPPORTING BUSINESSES AROUND 4 KEY THEMES:



ATTRACTING VISITORS

Attracting shoppers, visitors, tourists, and workers into the city centre, whilst enhancing the city's reputation as a thriving destination.



ENVIRONMENT

Improving the city centre as a welcoming, attractive, resilient, and safe place.



COMMUNITY

Maintaining a tight-knit relationship between levy payers and keeping businesses in the loop with city authorities.



ESG

Supporting businesses to meet Environment, Social and Governance (ESG) commitments.



"WE ALWAYS TAKE PART IN BID FESTIVALS. WE'VE HAD MONSTER TENTACLES ON THE ROOF FOR HALLOWEEN, STUNNING FLORAL DISPLAYS IN THE SQUARE, THOUSANDS OF LANTERNS IN THE TREES AND A CHINESE NEW YEAR GIANT PIG AND TIGER. THE PR IS FANTASTIC. WE CAN'T WAIT FOR ANOTHER FIVE YEARS OF FUN."

- Tim White, Building Manager, Royal Exchange

BRINGING SHOPPERS, VISITORS, TOURISTS, AND WORKERS INTO THE CITY CENTRE BY CREATING MORE REASONS TO VISIT, AND ENHANCING THE CITY'S REPUTATION AS A VIBRANT, SUCCESSFUL, AND THRIVING DESTINATION.

IN THE NEW TERM WE WILL:

EVENTS

- Attract footfall through BID public events across the calendar year, from dip-periods, to Sundays, the Summer and Christmas.
- Attract differing demographics through events, building diverse audiences for retailers, leisure businesses and open-air hospitality venues.
- Deliver opportunities for BID levy payers to participate, showcase, and make the most of public events to drive customers.
- Work with partners to maximise the positive impact of city festivals in the BID area such as Chinese New Year, Manchester Pride and others.
- Work on public art and street dressing initiatives to help animate the BID district.

PROMOTION

- Deliver multi-channel marketing campaigns to promote the BID's events programme, raise the city centre's profile, and encourage repeat visits.
- Deliver events that attract regional, national, and international press coverage alongside those aimed at generating sales.
- Work with partners to enhance other city campaigns, encouraging businesses to get involved in ways that are supportive, consistent, and attractive.
- Invest in targeted tourism campaigns with Marketing Manchester, offering the opportunity for levy payers to feature.
- Ensure visitmanchester.com is up to date and highlighting the best of the city centre.

CITY HOSTS

 Use the BID's City Hosting scheme to present a friendly welcome to first-time and regular visitors, 363 days a year.





"WE SURVIVED THE COVID PERIOD THANKS IN NO SMALL PART TO MANCHESTER BID. WE WORKED TOGETHER ON EXPANDING THE RESTAURANT OUTDOORS AND ON WELCOME BACK CAMPAIGNS. THE NEW CLEANING PROGRAMME ALSO MADE SURE CUSTOMERS ARRIVED TO AN ATTRACTIVE, CLEAN, KING STREET."

- Bill Clynes, Director Mills Hill Developments (El Gato, Habas, Canto)

CONTINUING TO IMPROVE THE CITY CENTRE AS A WELCOMING, ATTRACTIVE, SAFE, AND RESILIENT PLACE FOR OPERATORS, AND VISITORS.

IN THE NEW TERM WE WILL:

CLEAN & GREEN

- Operate a planned, additional cleaning programme that includes jet-washing, litter picking, graffiti removal and deep cleaning across the BID area.
- Offer a 'request for cleaning' service for levy payers.
- Support funding for new bins and new commercial waste collection schemes.
- Share comms materials from partners such as Manchester City Council, aimed at staff and customers to encourage responsibility around issues such as litter.
- Work with landlords, businesses, and tenants to develop new city centre greening schemes.
- Deliver and manage planters and flower baskets, and develop a more sustainable legacy for events such as The Manchester Flower Show.

OPERATIONAL SUPPORT

- Continue to offer BID levy payers access to the collective expertise and experience of The City Centre Management Company, CityCo.
- Represent levy payers at weekly Integrated Neighbourhood Management meetings, alongside Manchester City Council and Greater Manchester Police, addressing detailed issues in the city centre.
- Respond to day-to-day issues as they are reported in, working with public sector partners (e.g., bollards access and permits).
- Respond to more complex issues via a dedicated BID Operations Officer (e.g., utilities, graffiti, highways, or streetscape works).

- Bring together geographic groups of landlords and tenants where there are overlapping issues to be resolved.
- Monitor planning and licence applications to inform levy payers about activity that is likely to affect business (e.g., digital screen or phone box installation).

SAFE

- Operate the city centre's Business Crime Reduction Partnership - the largest in the country - to help tackle business and commercial crime and ensure correct reporting.
- Develop a new city centre liaison group to raise crime issues before they become major, and encourage active participation in crime prevention.
- Run regular and bespoke security training programmes, from major tabletops to individual sessions, ensuring businesses are aware of the security environment, counter terrorism and Martyn's Law, and trends in matters such as anti-social behaviour and trespassing.
- Offer discounted First Aid training workshops, and monitor and develop the city's heart defibrillator network.
- Maintain a continually updated database of BID contacts to ensure effective crisis response (as was used successfully after the Manchester Arena attack with Greater Manchester Police and partners).
- Provide live updates to levy payers around protests and major events in the city centre when they affect businesses.



"DTZ INVESTORS HAS A SUBSTANTIAL HOLDING IN MANCHESTER CITY CENTRE AND MANY OF OUR TENANTS BENEFIT GREATLY FROM THE EFFORTS OF THE BID, NOT ONLY THROUGH REGULAR ON-SITE ACTIVITY BUT ALSO THE OVERARCHING CITY CENTRE PLACE BRAND. THE TENANTS ALONG KING STREET VALUE THE PLACEMAKING EVENTS, PRESS COVERAGE AND OPERATIONAL HELP."

- Laura Carroll, Managing Director, DS.Emotion
(Working on behalf of DTZ Investors & the King Street Partnership)

DEVELOPING OUR SENSE OF COMMUNITY BY BRINGING LEVY PAYERS TOGETHER AND MAKING SURE COLLEAGUES ARE INFORMED OF THE LATEST FOOTFALL AND SALE TRENDS, TRANSPORT, INFRASTRUCTURE, AND SECURITY UPDATES.

IN THE NEW TERM WE WILL:

BRING PEOPLE TOGETHER

- Find new way of bringing 600+ BID businesses together, to strengthen the city centre business community.
- Run bi-annual conferences for all levy payers, monthly briefings on city centre performance, and regular wider meetings covering the latest developments, so they are always up to date.
- Offer tours, socials, and other activities to encourage city workers to experience everything the centre has to offer.
- Deliver an annual Mystery Shopping service with detailed reports for relevant levy payers. Including an awards event to reward and highlight businesses with success stories across customer service and social responsibility.

LOBBYING

 Lobby on levy payer's behalf with public sector partners over chronic and acute issues affecting businesses, from cleansing to anti-social behaviour, to crime, to transport - hosting meetings to address concerns.

COMMUNICATIONS

- Distribute information on offers, activities and events in the city centre so staff can always take advantage of what's going on including printed and online event calendars.
- Distribute performance figures on the city centre and ensure access to the latest intelligence data.
- Communicate regularly to ensure we can always reach you with accurate information in case of major emergencies.





"WE'RE PLEASED TO BE PART OF A BID COMMUNITY THAT IS MAKING A CLEAR COMMITMENT TO THE ESG AGENDA INCLUDING HELPING THE LESS-FORTUNATE, DIVERSITY, SUSTAINABILITY, AND RESPONDING TO THE CLIMATE EMERGENCY. WE WERE PROUD TO PROVIDE CLOTHING FOR CHARITY COLLECTIONS DURING COVID."

- Jo Elliott, General Manager, M&S

IN LATE 2022 WE COMMISSIONED A PAPER TO CREATE A BASELINE ON CITY CENTRE BUSINESSES ESG ACTIVITY - TO AUDIT WHAT BID BUSINESSES ARE ALREADY DOING, WHAT THEY INTEND TO DO, AND WHAT WE CAN DO TO HELP.

IN THE NEW TERM WE WILL:

ESG

- Build on the ESG report, using it as a springboard to work on recommendations.
- Promote and encourage best practice in social responsibility by forming a city centre ESG Business Group to work on new initiatives.
- Work on tactical plans to improve sustainability and response to the climate emergency, from waste compactors and electric vehicles to collective recycling.

CHARITIES AND PARTNERS

- Direct levy payers to charities and not-for-profits that are directly helping people in the city centre and nearby.
- Encourage levy payers to get involved with city centre-wide initiatives such as Manchester Pride and the Manchester Homelessness Partnership.
- Link businesses with schools and colleges, helping to introduce the world of work to young people and assist with mentoring, skills, and career development.

IN-HOUSE

- Deliver in-house training at the BID's dedicated events space - from conflict resolution to mental health survival skills.
- Commit the Manchester BID management company to ESG agenda - paying the Manchester Living Wage, supporting Real Change MCR that is directly supporting 21-grass roots homelessness charities, and investing in a programme to improve diversity in the Place Management industry.



Our name has changed, but the need for your help hasn't.

Help people experiencing RealChangeMCR.co.uk



HOMELESSNESS



IN AN IDEAL WORLD FUTURE **PROJECTS**

And there could be more commitments, more ways of working together across the private and public sector to launch new and innovative projects to improve the city centre.

Not everything is in our control, however with the BID and CityCo's long experience of city centre management and place-making, alongside our many networks and contacts, we could see:

- What small improvements can businesses and the BID make, at a local level, that will add up to a big difference? More trees, more greenery, free water refills, somewhere to store bikes. The ideas need to start becoming reality and that's what the BID is here for.
- More help with training and career development. With T levels gaining momentum and apprenticeships finally starting to get to degree status for the young - and a frequent need to retrain for the more mature - how can we help change how the service sector is perceived and rewarded?
- More collective ways of helping businesses improve the efficiency and sustainability of deliveries and waste management 'in the final mile'. Can we help establish delivery drop off points around the city and electric vehicles for the final part? How can we all help to reduce commercial waste volumes, for

example, by providing shared compactor sites?

and CityCo leverage its partnerships for?



"THE POWER OF THE BID COMES NOT JUST FROM ITS PROJECTS, BUT FROM HAVING 600+ BUSINESSES AROUND A VIRTUAL TABLE. WE FIND IT AN INCREDIBLY USEFUL WAY OF KEEPING IN THE LOOP, AND KNOW THE BID IS SPEAKING ON OUR BEHALF ON ISSUES THAT **REALLY MATTER.**"

- Claire Ryan, General Manager, Primark

"IF WE WANT MANCHESTER CITY CENTRE TO ATTRACT PEOPLE IN, WE NEED IT TO LOOK ITS BEST. WE NEED PEOPLE TO FEEL SAFE. WE NEED PEOPLE TO WANT TO COME TO WORK. THAT'S WHY WE VALUE THE PARTNERSHIP BETWEEN McDONALD'S AND THE BID. IT MAKES TRADING IN A COMPLEX CITY CENTRE EASIER."

- Roger Khoryati, Manchester McDonald's Franchisee

HOW THE BID HAS DELIVERED

40,000

CONSISTENT EXTRA VISITORS DURING THE OCTOBER (HALLOWEEN) HALF-TERM.

30,000

SQ METRES OF PAVEMENT DEEP CLEANED OVER THE PAST YEAR.

£21.8m

OF PR* FOR MANCHESTER BID'S PUBLIC EVENTS.

500 ENVIRONMENTAL REPORTS FILED

ENVIRONMENTAL REPORTS FILED EACH MONTH BY THE CITY HOSTS. BUSINESSES SCORED OVER 80% IN 2022'S MYSTERY SHOPPING AWARDS.

E4.6 MODE OF PR* FOR THE AWARD-

OF PR* FOR THE AWARD-WINNING HALLOWEEN IN THE CITY.

CES 5 100 OF PR* FOR CHINESE NEW

OF PR* FOR CHINESE NEW YEAR CELEBRATIONS.

2500

BUSINESS VISITS UNDERTAKEN EACH YEAR BY THE CITY HOSTS.

70,000

ADDITIONAL VISITORS TO THE CITY CENTRE DURING THE MANCHESTER FLOWER SHOW 2022.



INCREASE IN FOOTFALL ON KING STREET DURING THE MANCHESTER FLOWER SHOW 2022.

THE PLANTERS

Manchester BID has delivered a full annual calendar of street festivals since its launch, with the aim of attracting more footfall, custom, and positive press. In summer 2022, we were the first agency to host a large-scale, 'welcome back' event in the city centre, following Covid lockdowns.

SPRING

MCR STUDENT SOCIAL

SUPPORT FOR MANCHESTER JAZZ FESTIVAL

THE KING STREET FESTIVAL

SUMMER

DIG THE CITY

LOONEY TUNES ART TRAIL

ONE BIG SUMMER WEEKEND

SUPPORT FOR BEE IN THE CITY

SUPPORT FOR MANCHESTER DAY

SUPPORT FOR MANCHESTER PRIDE

THE MANCHESTER FLOWER SHOW

AUTUMN

MCR STUDENT SOCIAL: FRESHERS

HALLOWEEN IN THE CITY

WINTER

SUPPORT FOR CHRISTMAS

CHINESE NEW YEAR



POSITIVE PR FOR THE CITY CENTRE

Over £21 million AVE (advertising value equivalent) of PR and marketing coverage has been generated by Manchester BID's events.

Articles and news items celebrating the vibrancy of the city have featured across BBC Northwest Tonight, ITV Granada Reports, BBC Radio 2, BBC Radio 4, Hits & Capital FM, The Guardian, The Times, The Independent, Daily Mirror, Manchester Evening News, The Manc, I Love MCR, Manchester Confidential and many more outlets.



EveningNews

A beautiful trail of flowers takes over Manchester this Jubilee here's where you can find them

The Manchester Flower Show returns, paying homage to the Queen's 70 years on the thrownline-up of family-friendly events



IN COLUMN

A guide to everything spooky happening in Manchester this weekend

Manchester is throwing one hell of a party this Halloween with a monster line-up of family-friendly events



Alex Usher 29th Oct 2021

itv

Groundbreaking living portraits showcase LGBTQ+ stories in Manchester

Wednesday 31 August 2022 at 9:52pm



Video report by Granada Reports journalist Tim Scott

A groundbreaking exhibition featuring 'living portraits' has taken over shop and restaurant windows in Manchester as part of Pride celebrations.

The series of large stand-out images are dotted across the city centre, with people able to hear the stories of 20 LGBTQ+ people who live or work in the city by scanning a QR code.

"HARVEY NICHOLS LOVES THE BID'S EVENTS. THEY BRING PEOPLE INTO THE CITY CENTRE FROM NEAR AND FAR. THE MANCHESTER FLOWER SHOW ALIGNS WITH OUR BRAND AND PARTNERS - BRINGING COLOUR, ANIMATION, AND PLENTY OF PHOTOS TO THE STREET."

- Gavin Hudson, General Manager, Harvey Nichols

OPERATIONAL SUPPORT SERVICE

The BID has been helping levy payers find solutions to day-to-day and longer-term urban challenges since launch. Acting as an intermediary and connecting businesses with the right people in the city.

We run an operational 'HotLine', email service, and meet people in person to assist with a range of matters including:

- Environmental street cleansing, jet washing, noise, graffiti, development works, flooding.
- Development works
- Waste bins, commercial waste, fly tipping.
- Public Realm street furniture, bollards, planters.
- **Highways** deliveries, parking, road closures, road markings, signage.
- Anti-social Behaviour begging, damaging graffiti, trespassing.
- Events Impact festivals, major street protests such as by Extinction Rebellion.
- Crisis Management critical incidents such as the Manchester Arena attack.



"MANCHESTER BID IS A KEY PARTNER IN HELPING TO KEEP THE CITY CENTRE SAFE AND SECURE. THE BUSINESS CRIME REDUCTION PARTNERSHIP IS INTEGRAL TO HOW WE ADDRESS CRIME AND SUPPORT THE BUSINESS COMMUNITY. WE VALUE THE EXTENSIVE RECORDING AND REPORTING, REGULAR TRAINING, COMMUNICATIONS, AND SECURE BRIEFINGS. THIS ALL FEEDS BACK INTO OUR POLICING

SYSTEMS AND ONGOING COUNTER-TERRORISM WORK.

WE FULLY ENDORSE THE PROPOSAL FOR A NEW TERM AND LOOK FORWARD TO CONTINUING OUR WORK WITH THE TEAM AND BID NETWORKS."

- Chief Inspector Adam Wignall, City of Manchester Police

CITY CENTRE INTELLIGENCE

The BID has funded the supply of footfall intel for the past 10 years, assisting levy payers with business planning, business development and daily operations. The service has been supplemented over time by increasing the frequency and range of data offered.

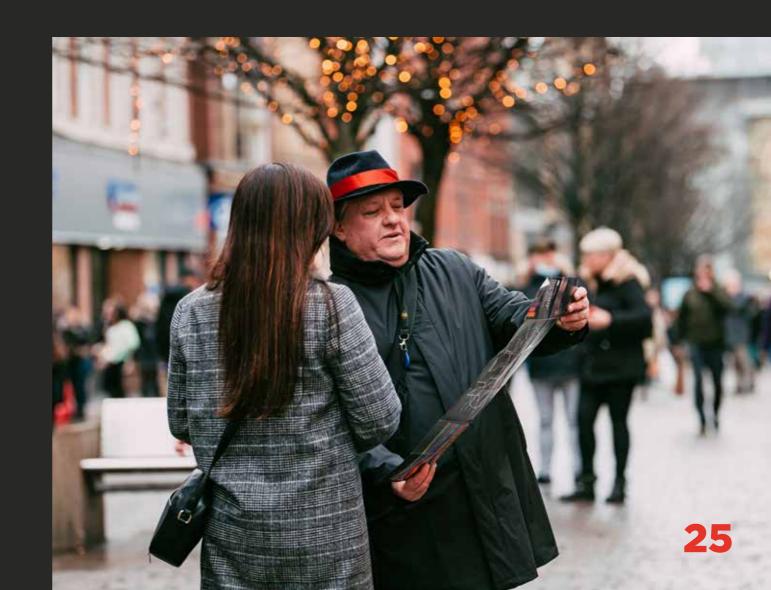
On manchesterbid.com businesses can find weekly and monthly footfall trends, sales intelligence based on credit/debit card spend by category, property development maps, and links to key economic reports. Resources have recently helped businesses understand how the city centre is recovering from the pandemic and reporting now allows for pre-Covid comparisons.

CITY HOSTS

The BID's City Hosting scheme was set-up right at the start of the Business Improvement District in 2013. The ambassador service welcomes and assists the thousands of visitors who navigate the city centre each year.

The hosts also act as a liaison point between the BID team and levy payers – submitting up to 500 environmental reports each month, circulating print communications and event marketing materials, and ensuring businesses are up to date with support services.

The team make more than 2500 business visits a year and help to give notice of important businesses consultations by Manchester City Council and Transport for Greater Manchester.





COVID BUSINESS SUPPORT

The Covid period proved how inter-connected the city centre is, and during 2020, 2021, and since, we have continued to bring people together to support business resilience. The BID team worked throughout the pandemic to help levy payers during a challenging time for all.

We lobbied government with examples of business impact, assisted with grant support funding and delivered weekly information briefings, sharing city intelligence and operational guidance.

When it came to re-opening the city centre, we coordinated traffic orders and licensing to install outdoor seating areas for hospitality levy payers. We installed social-distancing signage and worked on queuing 'best practice' with retailers such as Primark, liaising between senior retailers, Manchester City Council and Greater Manchester Police.

We launched a new city centre cleaning programme and supported the roll-out of the city's 'Welcome Back' campaign to promote a safe and confident return. And, in summer 2021, the BID was the first agency to host a safe street festival, in the floral-themed shape of The Manchester Flower Show.

TRAFFIC MANAGEMENT AND COMMUNICATIONS

New traffic management systems have been installed across the BID district throughout 2021 and 2022, designed to better manage road safety for pedestrians, cyclists, and vehicles. However, the changes have affected retail deliveries and services in some areas.

For example, in St Ann's Square, businesses have sometimes needed to pre-register contractor vehicles to gain access, which can be challenging when an out-of-hours emergency response is required. To help, the BID's operational team acted as a liaison point, communicating between levy payers and city authorities to explain issues, and come up with workable solutions.

EXCHANGE SQUARE PAVING REPLACEMENT WORKS

Exchange Square's position in the heart of the city centre means it acts a major events space, and a busy interchange between the tram, flagship stores, and leisure venues. When Manchester City Council and partners proposed an extensive refurbishment in Autumn 2021, the BID was quick to lobby city authorities to push back the works.

Given the importance of the 'Golden Quarter' ahead of Christmas trading, activity was successfully postponed until January 2022. The BID's operational team then coordinated a staggered programme of works to minimise disruption to levy payers.

ADDITIONAL STREET CLEANING PROGRAMME

The BID's Street Cleansing Programme launched to support businesses by increasing in the frequency of street cleaning in the city centre. The aim is to provide a more presentable, cleaner city to welcome workers, shoppers, and visitors into.

The programme includes jet washing of pavements, deep cleaning, foam, steam cleans and the removal of graffiti and chewing gum. There is also an extra litter picking service. Cleaning takes place right across the shopping and leisure area: from Deansgate and St Ann's Square, up to Market Street and Piccadilly.





PEOPLE WHO SLEEP ROUGH

As a city centre community, we know how challenging and complex the issue of homelessness is. The BID team received a call at the beginning of the summer bank holiday weekend, asking for assistance to resolve a fire exit blocked by an occupied tent.

The tent in the fire escape meant the building was left vulnerable, and facing a huge bill, as weekend contractors required health and safety procedures to be met. Despite the building managers' efforts, they were unable to persuade the occupiers of the tent to relocate. As the tent was on private land, this could have led to costly legal action.

The BID urgently briefed the city's out-of-hours street engagement team, and the tent was then removed, exit cleared, and the individual is now reconnected to housing and support services in the city.

ANTI-SOCIAL BEHAVIOUR

The BID has been on hand to assist businesses with issues in the public realm since launch. For example, the team worked closely with a city business experiencing distressing anti-social behaviour associated with people sleeping rough outside the premises.

Swift action was needed, not only to help the vulnerable persons involved, but also to support the business, staff, and customers through a complicated situation.

The BID assessed, liaised, and lobbied authorities for immediate intervention, and intelligence gathered led to a period of focused police work in the area. As a result, significant arrests were made.











NEW TERM BID LEVY AND BUDGET

The new term Manchester BID levy will bring in approximately £1.7 million per year to reinvest in the city centre.

Most expenditure will be seen directly in BID projects and personnel. As Manchester BID is managed by CityCo, the City Centre Management Company, overheads are among the lowest of any UK BID.

2023-2028 FINANCES

| | 2027 (1/1) | 2027 (1/5) | | |
|--------------------------------|------------|------------|---|--|
| | 2023 (Y1) | 2027 (Y5) | | |
| INCOME | | | | |
| Levy Income | £1,700,000 | £1,795,000 | Based on 97% collection rate plus 2% inflationary increase Y3 - Y5 | |
| Events, Support & Marketing | £530,000 | £543,000 | Based on 6 events per year, promotional campaigns, and staff | |
| Operational Support | £350,000 | £354,000 | Based on operational support, cleaning of BID area and staff | |
| PR & Marketing | £100,000 | £100,000 | Based on PR/Comms, provision of sales data, Mystery Shopping and working in partnership with Marketing Manchester | |
| Hosting Team & Core Staff | £360,000 | £382,000 | Based on a City Hosts presence, 363 days per year, BID Manager and support staff | |
| ESG & Campaigns | £60,000 | £60,000 | Based on developing a range of campaigns | |
| Admin & Core Costs | £250,000 | £250,000 | Office and management costs shared with CityCo Manchester | |
| Total Costs | £1,650,000 | £1,689,000 | Staffing costs based on 2% annual pay increase | |
| 2027 Ballot | £O | £65,000 | Provision for a new term 2027 | |
| Contingency | £50.000 | £40,000 | | |
| Surplus | £O | £1,000 | | |

IN KIND SUPPORT

To increase the overall resources available Manchester BID, CityCo will make in kind support each year to the value of over £100,000.

Support is based on the specialised skills available and partnership working throughout Manchester.

| | Current Cost | In Kind % Contribution | In Kind Value |
|---------------|--------------|------------------------|---------------|
| BCRP | 101,516 | 50% | 50,758 |
| Member Events | 28,877 | 20% | 5,775 |
| Operations | 95,527 | 50% | 47,764 |
| MarComms | 15,000 | 50% | 7,500 |

111,797

BID RULES

Manchester BID has a detailed set of rules which form part of the official BID Proposal presented to Manchester City Council, to trigger the ballot.

These cover which businesses are included in the BID, how the levy is calculated and the relevant appeal processes.

The rules for the 2023-28 BID term can be found at manchesterbid.com/newterm

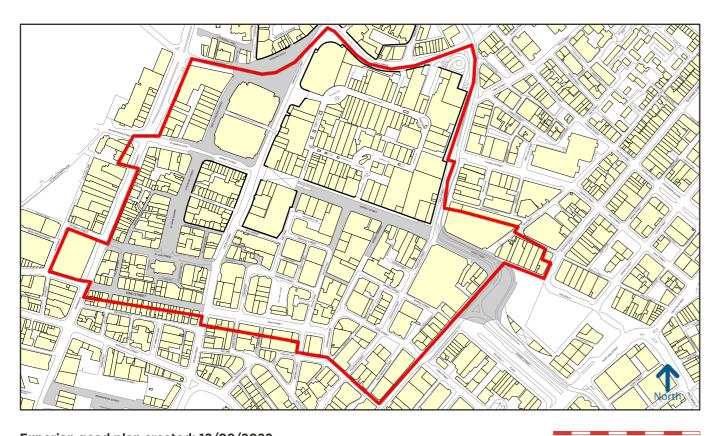
For the purposes of definition, where described as such, the term 'renewal' means replacement of the existing BID Arrangements at the end of its current term, with the new Arrangements covering the area and subject to the levy rules described at manchesterbid.com/newterm



THE 2023-28 BID AREA

Streets included in a new term Business Improvement District span the central retail and leisure area of Manchester city centre.

For a full list of streets included, go to manchesterbid.com/newterm



Experian goad plan created: 12/09/2022

133 metres

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YOUR FAQS ANSWERED

WHAT IS A BID?

A Business Improvement District is a specific geographical area where businesses agree to invest in extra services and initiatives that support and enhance the trading environment. Funding is brought together from a levy, based on commercial business rates.

Activities are agreed in a set Business Plan, which is then voted-on in a legal ballot. If successful, BIDs run for a period of five years per 'term'.

The BID model is operating in most towns and cities across the UK, Europe, USA and beyond. Most UK city centres have BIDs including Liverpool, Birmingham, Leeds, Newcastle, Sheffield, Bristol, Edinburgh, Glasgow, Cardiff - as well as many in London.

Manchester first launched its BID in 2013, and therefore has had a Business Improvement District in place for almost 10 years.

HOW IS IT GOVERNED?

Manchester Business Improvement District is an independent, not-for-profit, limited-by-guarantee company, governed by a board of directors.

The BID is managed by CityCo, The City Centre Management Company. CityCo's Chief Exec and staff are responsible to a BID board for the delivery of the business plan.

The board is made up of representatives from levy-paying businesses who sit alongside non-exec directors from city stakeholders. The group meets quarterly, and a finance committee, bi-monthly.

The current Chair is Jane Sharrocks, General Manager of Selfridges Exchange Square.



BALLOT SCHEDULE

The second Manchester BID term ends in April 2023. To decide whether the BID continues for a new term, a ballot of eligible hereditaments (rateable commercial units) will take place this December. If successful, a new term will start in April 2023.

Electoral Reform Services will conduct a postal ballot that meets this timetable:

ост 31 Monday 31st October:

Official notice of ballot sent to businesses

NOV

Monday 14th November:Ballot papers dispatched

DEC 12

Monday 12th December:

Final ballot date

DEC 13 **Tuesday 13th December:**

Ballot count and result announced by 5pm

APR

April 2023:

Manchester's new BID term starts.

HOW TO VOTE



RECEIVE YOUR BALLOT PAPER BY POST



FILL OUT THE DETAILS IN FULL



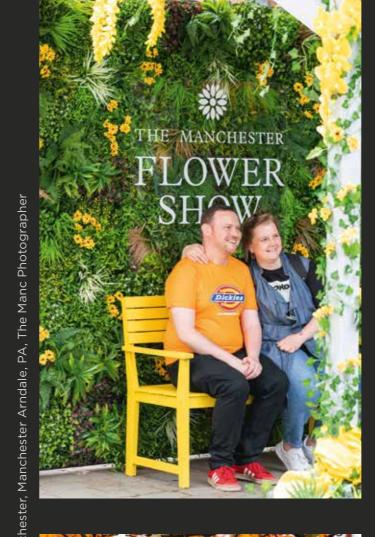
CROSS THE VOTING BOX



POST PACK IN THE REPLY-PAID ENVELOPE TO:

Civica Election Services

The Election Centre 33 Clarendon Road London N8 ONW











If you do not receive a ballot paper, please speak to your City Host, or call Manchester BID Manager Phil Schulze on 07764 977 556

Paper sustainably produced and carbon offset

FOR ANOTHER 5 YEARS OF BUSINESS SUPPORT

CONTACT DETAILS

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Manchester BID



manchesterbid.com/newterm



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